

Document and entity information

Mar 2018

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2018-05-11
Company name	KONDOTEC INC.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	74380
URL	http://www.kondotec.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	近藤 勝彦
Inquiries	
Title	専務取締役管理本部長
Name	安藤 朋也
Tel	06-6582-8441
Other	
Date of general shareholders' meeting (as planned)	2018-06-26
Dividend payable date (as planned)	2018-06-27
Annual securities report filing date (as planned)	2018-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家、アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	52,811	50,410
% change	4.8	0.4
Operating profit		
Operating profit	3,537	3,516
% change	0.6	2.2
Ordinary profit		
Ordinary profit	3,655	3,614
% change	1.1	2.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,523	2,497
% change	1.0	11.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,698	2,595
Change in comprehensive income	4.0	43.9
Other consolidated operating results		
Basic earnings per share (Yen)	94.25	93.29
Diluted earnings per share (Yen)	93.92	93.01
Rate of return on equity (%)	10.7	11.4
Ordinary profit to total assets ratio (%)	9.6	10.2
Operating profit to net sales ratio (%)	6.7	7.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	39,313	36,524
Net assets	24,745	22,719
Capital adequacy ratio (%)	62.8	62.1
Net assets per share (Yen)	922.62	846.59
Note to consolidated financial positions		
Owner's equity	24,693	22,668
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,429	2,737
Cash flows from investing activities	-506	-646
Cash flows from financing activities	-703	-1,032
Cash and equivalents, end of period	9,893	8,660
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Mar 2018

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		12.00	11.50
Forecast	13.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	11.50
Forecast	13.00		
Upper	-		
Lower	-		
Annual			
Result		24.00	23.00
Forecast	26.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		646	616
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		25.5	24.7
Forecast	26.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.7	2.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 平成31年3月期の連結業績予想（平成30年4月1日～平成31年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	55,316	27,136
Upper	-	-
Lower	-	-
% change		
Forecast	4.7	5.8
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	3,733	1,805
Upper	-	-
Lower	-	-
% change		
Forecast	5.5	8.4
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	3,833	1,857
Upper	-	-
Lower	-	-
% change		
Forecast	4.9	8.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,626	1,257
Upper	-	-
Lower	-	-
% change		
Forecast	4.1	10.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	98.14	46.98
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	27,957,000	27,957,000
Number of treasury stock at the end of fiscal year	1,192,591	1,180,171
Average number of shares	26,771,839	26,771,088
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	<p>(注) 株式付与ESOP信託が保有する当社株式 (30年3月期: 56,900株、29年3月期: 30,300株) 及び株式給付信託 (BBT) が保有する当社株式 (30年3月期: 145,800株、29年3月期: 1株) を期末自己株式数に含めて記載しております。</p>	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		

Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	44,338	41,967
% change	5.6	0.6
Operating profit		
Operating profit	3,345	3,316
% change	0.9	5.7
Ordinary profit		
Ordinary profit	3,384	3,327
% change	1.7	6.1
Profit		
Profit	2,360	2,306
% change	2.3	13.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	88.17	86.16
Diluted earnings per share (Yen)	87.86	85.90
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	36,720	34,086
Net assets	23,761	21,962
Capital adequacy ratio (%)	64.6	64.3
Net assets per share (Yen)	885.83	818.32
Note to non-consolidated financial positions		
Owner's equity	23,708	21,912
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成31年3月期の個別業績予想（平成30年4月1日～平成31年3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	46,477	22,678
Upper	-	-

Lower	-	-
% change		
Forecast	4.8	5.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	3,529	1,672
Upper	-	-
Lower	-	-
% change		
Forecast	5.5	3.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	3,523	1,672
Upper	-	-
Lower	-	-
% change		
Forecast	4.1	3.1
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	2,411	1,116
Upper	-	-
Lower	-	-
% change		
Forecast	2.2	1.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	90.11	41.72
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.