

Document and entity information

| | Mar 2025 | Jun 2024 |
|--------------------------------------|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信〔日本基準〕(連結) |
| Filing date | | 2024-08-09 |
| Company name | | KONDOTEC INC. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | true |
| Tokyo Standard | | - |
| Tokyo Growth | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 74380 |
| URL | | https://www.kondotec.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2025-03-31 | |
| Quarterly period | | 1 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 浜野 昇 |
| Inquiries | | |
| Title | | 専務取締役管理本部長 |
| Name | | 矢田 裕之 |
| Tel | | 06-6582-8441 |
| Supplemental material of results | | true |
| Way of getting | | - |
| Convening briefing of results | | - |
| Target for briefing of results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2024 | Jun 2023 |
|-----------------------------|----------|----------|
| Quarterly operating results | | |

| | | |
|--|--------|--------|
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 19,134 | 18,762 |
| % change | 2.0 | 10.1 |
| Operating profit | | |
| Operating profit | 913 | 981 |
| % change | -7.0 | 10.8 |
| Ordinary profit | | |
| Ordinary profit | 969 | 1,032 |
| % change | -6.0 | 9.8 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 622 | 673 |
| % change | -7.5 | 14.1 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 647 | 721 |
| Change in comprehensive income | -10.2 | 21.0 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 24.40 | 26.43 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | - | - |

Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2024 | Mar 2024 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 61,210 | 60,975 |
| Net assets | 36,054 | 35,920 |
| Capital adequacy ratio (%) | 55.6 | 55.6 |
| Note to consolidated financial positions | | |
| Owner's equity | 34,030 | 33,897 |
| Note to financial positions | - | - |

Business Results-Note to quarterly business results

| | Jun 2024 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2025 | Jun 2024 | Mar 2024 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | - | - |
| Second quarter | | | |
| Result | - | - | 20.00 |
| Forecast | 23.00 | - | - |

| | | |
|--|-------|-------|
| Upper | - | |
| Lower | - | |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 20.00 |
| Forecast | 23.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 40.00 |
| Forecast | 46.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

Quarterly Forecasts

(in millions of yens)

| | Mar 2025 | Sep 2024 |
|--------------------------------------|--|----------|
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | 3. 2025年3月期の連結業績予想（2024年4月1日～2025年3月31日） | |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | - | |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 81,500 | 39,959 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 6.0 | 5.5 |
| Upper | - | - |
| Lower | - | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | 4,750 | 2,245 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 1.6 | 0.5 |
| Upper | - | - |
| Lower | - | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 4,950 | 2,346 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 1.6 | 0.7 |
| Upper | - | - |

| | | |
|--|--------|-------|
| Lower | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | | |
| Forecast | 3,300 | 1,563 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 1.0 | 1.1 |
| Upper | - | - |
| Lower | - | - |
| Basic earnings per share (Yen) | | |
| Basic earnings per share (Yen) | | |
| Forecast | 129.24 | 61.21 |
| Upper | - | - |
| Lower | - | - |
| Note to consolidated forecasts | | |
| Note to forecasts | - | |
| Correction of financial forecast from the most recent financial forecast | | |
| Correction of financial forecast from the most recent financial forecast | | |
| Forecast | - | |

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

| | |
|---|----------|
| | Jun 2024 |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | |
| Others | |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to significant changes in the scope of consolidation during the period | |
| Note to significant changes in the scope of consolidation during the period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Jun 2024 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2024

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | true |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | (注)詳細は、添付資料8ページ「2.四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(会計方針の変更に関する注記)」をご覧ください。 |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2024 | Mar 2024 | Jun 2023 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 26,344,400 | 26,344,400 | |
| Number of treasury stock at the end of fiscal year | 810,882 | 810,882 | |
| Average number of shares | 25,533,518 | | 25,479,478 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.