Document and entity information

| | Mar 2018 | Dec 2017 |
|--|------------|------------------------------|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信 〔日本基準〕(連 結) |
| Filing date | | 2018-02-08 |
| Company name | | KONDOTEC INC. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 7438 |
| URL | | http://www.kondoteo co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2018-03-31 | |
| Quarterly period | | |
| Representative | | 化主面熔织外目 |
| Title Name | | 代表取締役社長 近藤 勝彦 |
| Inquiries | | 近縣 勝多 |
| Title | | 専務取締役管理本部 長 |
| Name | | 安藤 朋也 |
| Tel | | 06-6582-8441 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2018-02-09 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨 て) |

| | Dec 2017 | Dec 2016 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 39,703 | 37,486 |
| % change | 5.9 | -0.9 |
| Operating income | | |
| Operating income | 2,626 | 2,639 |
| % change | -0.5 | 3.6 |
| Ordinary income | | |
| Ordinary income | 2,690 | 2,714 |
| % change | -0.9 | 3.6 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,799 | 1,830 |
| % change | -1.7 | 7.6 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,998 | 1,919 |
| Change in comprehensive income | 4.1 | 23.5 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 67.20 | 68.37 |
| Diluted earnings per share (Yen) | 66.95 | 68.19 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2017 | Mar 2017 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 38,198 | 36,524 |
| Net assets | 24,026 | 22,719 |
| Capital adequacy ratio (%) | 62.8 | 62.1 |
| Note to consolidated financial positions | | |
| Owner's equity | 23,973 | 22,668 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Dec 2017 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| • | · | | |
|--------------------------|----------|----------|----------|
| | Mar 2018 | Dec 2017 | Mar 2017 |
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| | | | |

| Second quarter | | |
|--|--------------|-------|
| Result | 12.00 | 11.50 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 11.50 |
| Forecast | 12.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 23.00 |
| Forecast | 24.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend foreca | st | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

Quarterly Forecasts

(in millions of yens)

| | Mar 2018 |
|---|--|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 平成30年3月期の 連結業績予想(平成 29年4月1日~平成30 年3月31日) |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 52,550 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 4.2 |
| Upper | - |
| Lower | - |
| Operating income | |
| Operating income | |
| Forecast | 3,611 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 2.7 |
| Upper | - |
| Lower | - |
| Ordinary income | |
| Ordinary income | |
| Forecast | 3,719 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 2.9 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |

| Forecast | 2,524 |
|--|----------|
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 1.1 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 94.33 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | <u>-</u> |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Dec 2017 |
|--|----------|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2017 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective

| outomone |
|--|
| Others |
| Changes in accounting policies, accounting estimates and retrospective restatement |
| Changes in accounting policies based on revisions of accounting standard |
| Changes in accounting policies other than ones based on revisions of accounting standard |
| Changes in accounting estimates - |
| Retrospective restatement - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2017 | Mar 2017 | Dec 2016 |
|--|--|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 27,957,000 | 27,957,000 | |
| Number of treasury stock at the end of fiscal year | 1,216,591 | 1,180,171 | |
| Average number of shares | 26,775,027 | | 26,769,199 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | (注)株式付与 ESOP信託が保有する当社株式 (30年3 月期3Q:6,900株、29 年3月期:30,300株) 及び株式給付信託 (BBT)が保有する 当社株式 (30年3 月 期3Q:145,800 株、29年3月期: 一 株)を期末自己株式 数に含めて記載して おります。 | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.